

3.1.2.

ARAFA INSTITUTE FOR TEACHER EDUCATION, ATTUR, THRISSUR
RECEIPT AND EXPENDITURE STATEMENT FOR LAST FIVE YEARS FROM 2015-16 to 2019-20

BANK INTEREST	17736.00	2015-16
BANK INTEREST	3559.00	2016-17
	21295.00	
FIELD	60000.00	2017-18
	200000.00	2018-19
FIELD	219095.00	2019-20
	479095.00	
LIBRARY	88910.00	2017-18
LIBRARY	171000.00	2018-19
LIBRARY	128025.00	2019-20
	387935.00	
MISCELLANEOUS COLLECTION	70.00	2016-17
	70.00	
RECEIPTS FOR ID CARDS	4100.00	2019-20
	4100.00	
RECORD	147500.00	2017-18
RECORD	340600.00	2018-19
RECORD	333000.00	2019-20
	821100.00	
REGISTRATION FEE	13000.00	2015-16
REGISTRATION FEE	15400.00	2016-17
	28400.00	
RESEARCH GRANTS	0.00	2015-16
RESEARCH GRANTS	0.00	2016-17
RESEARCH GRANTS	0.00	2017-18
RESEARCH GRANTS	0.00	2018-19
RESEARCH GRANTS	0.00	2019-20
	0.00	
SWF	95000.00	2017-18
SWF	205000.00	2018-19
SWF	181500.00	2019-20
	481500.00	
TUITION FEE	1409258.00	2015-16
TUITION FEE	1354325.00	2016-17

INDEPENDENCE DAY	525.00	2015-16
ANNUAL DAY EXPENSES	2588.00	2015-16
ART FESTIVAL EXPENSES	2160.00	2015-16
MERIT DAY EXPENSES	1416.00	2015-16
TALENT DAY	1630.00	2015-16
SPORTS EXPENSES	2777.00	2015-16
ARTS & DRAMA EXPENSES	10000.00	2016-17
TALENT DAY EXPENSES	2535.00	2016-17
SPORTS EXPENSES	2000.00	2016-17
CELEBRATION EXPENSES	7102.00	2017-18
SPORTS & GAMES	11454.00	2017-18
CELEBRATION EXPENSES	10185.00	2018-19
SPORTS & GAMES	6500.00	2018-19
CELEBRATION EXPENSES	53488.00	2019-20
TEACHING AID	114.00	2019-20
SPORTS & GAMES	23387.00	2019-20
Students' activities	137861.00	*
AUDIT FEE	8625.00	2016-17
Audit Fees	8625.00	
EXPERT CLASS	4000.00	2015-16
EXPERT CLASS	3000.00	2016-17
AWARENESS CLASS	8750.00	2017-18
AWARENESS CLASS	3300.00	2018-19
Remuneration for Invited talks	19050.00	
AFFILIATION EXPENDITURE	260080.00	2015-16
AFFILIATION FEE	130000.00	2016-17
BED AFFILIATION FEE	310900.00	2017-18
BED AFFILIATION FEE	136500.00	2018-19
BED AFFILIATION FEE	273325.00	2019-20
Course affiliation fees	1110805.00	
RE ALLOCATION FEE	50000.00	2015-16
RE ALLOCATION FEE	10000.00	2016-17
RE ALLOCATION FEE	10500.00	2018-19
RE ALLOCATION FEE	11125.00	2019-20

